

## ENROLLMENT UPDATE – PRESIDENT’S ADVISORY TEAM REPORT

September 6, 2023

### Updates

- The latest data shows a 4.8% increase in our retention rate for the Fall 2022 cohort compared to the previous Fall 2021 cohort (75.4% versus 80.2%). Our final retention number will be determined at census, followed by an analysis by UARA and EM to determine improvements from the previous year, as well as remaining opportunities.
- More effort was taken to account for students who were not here prior to drop/add, understanding we may see a drop in new student count but a better retention rate as a result.
- While graduate headcount remains similar to last year’s census numbers, there is a slight increase in FTE’s for both Master’s (+2.8%) and Doctoral (+4.3%) students.
- There were a total of 363 graduate applications for Fall 2023, an increase of 26 over the prior year. A total of 207 new graduate students enrolled this semester and over 150 returning graduate students in good standing who have yet to enroll. The Office of Graduate Studies is working closely with the graduate programs to determine the reasons for graduate students not enrolling, along with solutions/assistance for them.

### Fall 2023

#### New Student Enrollment

<i>Career</i>	<i>Student Deposit Count</i>	<i>Count Change YOY</i>	<i>Percent Change YOY</i>
First-Year	1378	-8	-0.6%
Transfer	539	+24	+4.7%
Graduate	313	+38	+13.8%
Grand Total	2,230	+54	+2.5%

<i>Career</i>	<i>Student Deposit Count</i>	<i>Count Change YOY</i>	<i>Percent Change YOY</i>
Regional UGRD	52	+9	+20.9%
Regional Grad	45	+7	+18.4%
International UGRD	11	-9	+45%
International Grad	19	+6	+46.2%

*Note – Regional and International numbers are included in their respective categories in the top chart.*

SOURCE: U: > ENROLLMENT > GULLJOBDATA > PRD > ADMISSIONS COUNT FALL-CHART

## Enrollment Update – President’s Advisory Team Report

### Total Student Enrollment

#### Undergraduate

<i>Career</i>	<i>Headcount</i>	<i>FTE</i>	<i>FTE Change YOY</i>	<i>Percent Change YOY</i>
Non-Degree	209	94	+5.7	+6.5%
First-Year	1,843	1,868	+86.1	+4.8%
Sophomore	1,273	1,273	+55.3	+4.6%
Junior	1,385	1,342	-105.4	-7.3%
Senior	1,557	1,450	-118.5	-7.6%
<b>Total</b>	<b>6,267</b>	<b>6,021</b>	<b>-76.8</b>	<b>-1.3%</b>

#### Master’s

<i>Career</i>	<i>Headcount</i>	<i>FTE</i>	<i>FTE Change YOY</i>	<i>Percent Change YOY</i>
Degree	657	462	+12	+2.7%
Non-Degree	29	9	+1	+12.5%
<b>Total</b>	<b>686</b>	<b>471</b>	<b>+13</b>	<b>+2.8%</b>

#### Doctoral

<i>Career</i>	<i>Headcount</i>	<i>FTE</i>	<i>FTE Change YOY</i>	<i>Percent Change YOY</i>
<b>Total</b>	<b>58</b>	<b>29</b>	<b>+1.2</b>	<b>+4.3%</b>

#### Total

<i>Career</i>	<i>Headcount</i>	<i>FTE</i>	<i>FTE Change YOY</i>	<i>Percent Change YOY</i>
Undergraduate	6,267	6,021	-76.8	-1.3%
Master’s	386	471	+13	+2.8%
Doctoral	58	29	+1.2	+4.3%
<b>Grand Total</b>	<b>7,011</b>	<b>6,521</b>	<b>-62.6</b>	<b>-1.0%</b>
<i>Total Fall 2022 Census</i>	<i>7,123</i>	<i>6,566</i>		

Numbers represent students currently registered for the fall 2023 semester.

SOURCE: U: > ENROLLMENT > GULLJOBDATA > PRD > ENROLLMENT COUNT FALL-CHART